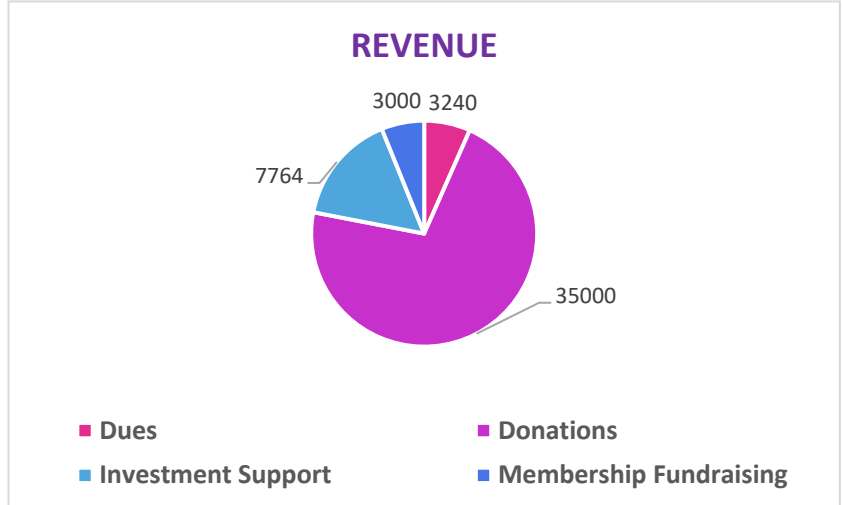


2022-23 BUDGET

Revenue		%
Dues	3240	6.6
Membership/FOA	3000	
FWMED	240	
Donations	35000	71.4
General Membership	2000	
FWMS Foundation	7000	
ISMA-A	5700	
CDD	12000	
DD	8300	
Investment Support	7760	15.8
Membership Fundraising	3000	6.1
Total Revenue	49000	100

Revenue

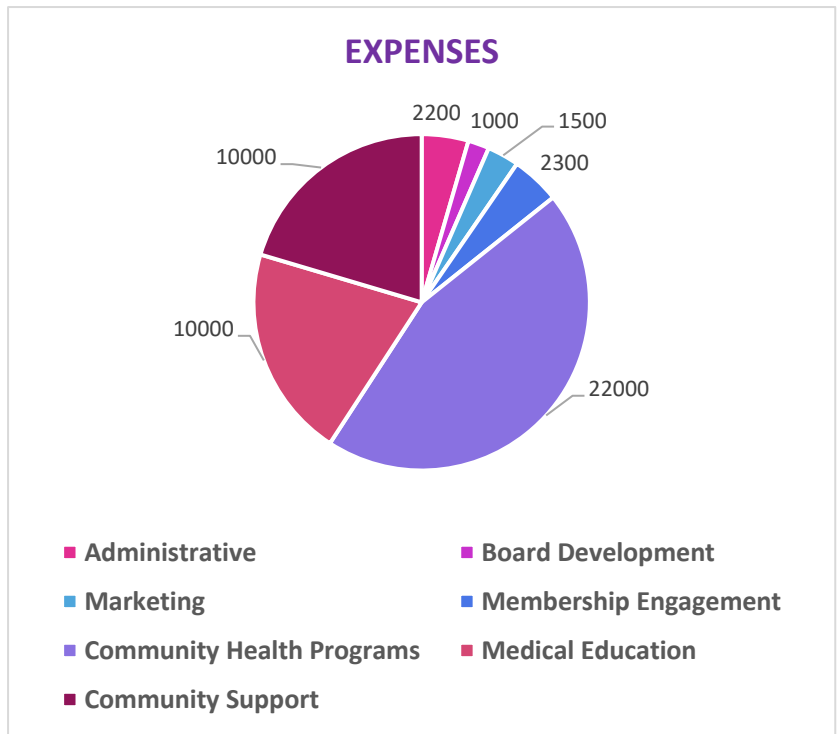
Dues	3240
Donations	35000
Investment Support	7764
Membership Fundraising	3000



Expenses		%
Administrative	2200	4.5
Fees: Accounting/Paypal	1500	
Board Contingency Fund	300	
Computer Software	200	
Web Maintenance	200	
Board Development	1000	2.0
Marketing	1500	3.1
Banners/Flyers/Shirts	300	
Mailing/Printing/Directory Photography	900 300	
Membership Engagement	2300	4.7
Community Health Programs	22000	44.9
CDD	12000	
DD	10000	
Medical Education	10000	20.4
IU SoM Med (Food, BBQ)	2500	
FW Med Ed Program Health Careers Scholarships	500 7000	
Community Support	10000	20.4
Total Expenses	49000	100

Expenses

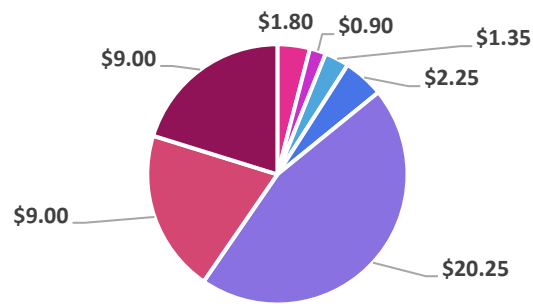
Administrative	2200
Board Development	1000
Marketing	1500
Membership Engagement	2300
Community Health Programs	22000
Medical Education	10000
Community Support	10000



Your Dues Distribution

Administrative	\$1.80
Board Development	\$0.90
Marketing	\$1.35
Membership Engagement	\$2.25
Community Health Programs	\$20.25
Medical Education	\$9.00
Community Support	\$9.00

How Your \$45 Dues Are Used



- Administrative
- Board Development
- Marketing
- Membership Engagement
- Community Health Programs
- Medical Education
- Community Support